

**DILLON COUNTY COUNCIL
BUDGET WORKSHOP
JUNE 19 2012
3:00 PM**

The Dillon County Council held a budget workshop on June 19 2012 at 3:00 pm in the County Council Chambers, 109 S 3rd Ave, Dillon SC. Present were: Aron Gandy, Harold Moody, Andrew Graves, Joe Johnson, and Archie Scott (*arrived late). Also present were: Clay Young (County Administrator) Lisa Gray (Clerk of Council) and Betsy Finklea (The Dillon Herald). Not present was Ken Dubose (County Attorney)

The Dillon Herald was notified of the budget workshop via email and phone.

Mr. Young discussed the Tri-County Park Spec Building funding.

He told that \$100,000 for fire hydrants will be carried over from current year and another \$100,000 will be included in the new budget.

Discussion was held concerning the Senate and House versions of the local government funding. (*Archie Scott arrived)

Council agreed to employee bonuses of \$700 per full time employee and \$350 per part time employee.

Mr. Young discussed the proposed law enforcement center funding. He told that new positions in the proposed budget include finance and building maintenance departments. He stated that not included were positions for a county fire chief engineer position for public works nor a finance director.

Discussion was held concerning what to do with the recycling building. It was suggested that the building committee discuss it again.

Mr. Young told that one ambulance remount will be purchased this year and another one next year, if needed. Discussion was held concerning the remount verses a new ambulance.

Mr. Young furnished the fixed assets proposal and discussed leasing, maintenance agreements and purchasing options. He told that the public works committee had met and made recommendations. Council agreed to the recommendations with these changes:

- purchase landfill property
- fund \$30,000 for a used low boy instead of purchasing a new Mack truck
- trade in one old landfill tractor and keep two of the best ones
- do not purchase a backhoe since the boom arm mower with ditcher will be purchased
- purchase a landfill office (to get prices on new verses used mobile unit)
- bid out tire hauling and suggested obtaining our own tire hauler certification in case it is needed.

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Mr. Young discussed debt service millage. Council agreed to leave the debt service millage the same.

Council agreed to have no fee or millage increases.

Aron Gandy, Chairman

Lisa B. Gray, Clerk to Council

Date approved _____